

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: Shramsdhana Bombay Trust, College of Engineering & Technology, Jalgaon Code: EN5104 Stream: ENGG Year: 2026-27 Location: Post Box NO-94, Bambhori Tal-Dharangaon Dist-Jalgaon 425001				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	68723	9277	78000
	Fee for Academic Year 2024-25	Approved	68723	9277	78000
	Fee for Academic Year 2023-24	Approved	60088	8412	68500
	Fee for Academic Year 2022-23	Approved	60498	7502	68000
	Fee for Academic Year 2021-22	Approved	60498	7502	68000
	Fee for Academic Year 2020-21	Approved	65837	8163	74000
	Fee for Academic Year 2019-20	Approved	65837	8163	74000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 96928			
C) Year of recognition by respective council/Government : 1994					
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	77286684	47708
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	77286684	47708
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	31972625	19736
4.2.1	a) Less income	6487266	4004
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	102772043	63440
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (3083161) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	102772043	63440
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	10277204	6344
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	4717237	2912
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	9720000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	9652969	5959
4.5	Total of (4.2.2.2 to 4.4)	137139453	84654
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1620	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	

4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1191+85+178+0+117+0) (Excluding TFWS, J&K, and Repeaters)	1571
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1620
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	84654
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	84654
4.10	Development fee (10% of 4.9.1)	8465
4.10.1	Total fee (4.9.1 + 4.10)	93119
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2540) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 2540 Ph.D Holder - 35.71% - Add = 423 Research Publications in international journals & Patents - 0.43 per faculty per year - Add = 423 Placement of students - 75% - Add = 423	3809
4.10.3	Total Development Fee (4.10 + 4.10.2-(12274)) or Limited 15% of Tuition Fee(4.9.1- (12698)) whichever is less.	12274
4.10.4	Total Fee (4.9.1 + 4.10.3)	96928

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	754691
2	Consultancy fees received.	1194877
3	Bus Fare from Student	975000
4	L.C. (Leaving Certificate) Fees Income	52148
5	Laboratory fees	2548000
6	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	962550
Total		6487266

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

