

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	<b>Name of the College/Institute:</b> Shramsadhana Bombay Trust, College of Engineering & Technology, Jalgaon <b>Code:</b> EN5104 <b>Stream:</b> ENGG <b>Year:</b> 2026-27 <b>Location:</b> Post Box NO-94, Bambhori Tal-Dharangaon Dist-Jalgaon 425001				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	68723	9277	78000
	Fee for Academic Year 2024-25	Approved	68723	9277	78000
	Fee for Academic Year 2023-24	Approved	60088	8412	68500
	Fee for Academic Year 2022-23	Approved	60498	7502	68000
	Fee for Academic Year 2021-22	Approved	60498	7502	68000
	Fee for Academic Year 2020-21	Approved	65837	8163	74000
	Fee for Academic Year 2019-20	Approved	65837	8163	74000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 96928			
	C) Year of recognition by respective council/Government :	1994			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	77286684	47708
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>77286684</b>	47708
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	31972625	19736
4.2.1	a) Less income	6487266	4004
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>102772043</b>	63440
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (3083161) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	102772043	63440
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	10277204	6344
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	4717237	2912
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	9720000	6000
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	9652969	5959
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>137139453</b>	84654
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	1620	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	

4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1191+85+178+0+117+0) (Excluding TFWS, J&K, and Repeaters)	1571
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1620
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>84654</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>84654</b>
4.10	Development fee (10% of 4.9.1)	<b>8465</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>93119</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(2540) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 2540 Ph.D Holder - 35.71% - Add = 423 Research Publications in international journals & Patents - 0.43 per faculty per year - Add = 423 Placement of students - 75% - Add = 423	3809
4.10.3	Total Development Fee (4.10 + 4.10.2-(12274)) or Limited 15% of Tuition Fee(4.9.1- (12698)) whichever is less.	12274
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>96928</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	754691
2	Consultancy fees received.	1194877
3	Bus Fare from Student	975000
4	L.C. (Leaving Certificate) Fees Income	52148
5	Laboratory fees	2548000
6	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	962550
<b>Total</b>		<b>6487266</b>

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

